***ANEXA 1 - MODIFICAREA SDL – GAL COLINELE OLTENIEI***

***05.10.2022***

1. **TIPUL PROPUNERII DE MODIFICARE A SDL[[1]](#footnote-1)**

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| **Tipul modificării[[2]](#footnote-2)** | **Numărul modificării solicitate[[3]](#footnote-3) în anul curent** |
| Modificare simplă - conform pct.1 | **1** |
| Modificare complexă - conform pct.2 |  |
| Modificare legislativă și/sau administrativă - conform pct.3 |  |

**II. DESCRIEREA MODIFICĂRILOR SOLICITATE[[4]](#footnote-4)**

**1.DENUMIREA MODIFICĂRII:Modificari legislative si administrative conform pct. 3 , litera d), Actualizarea planului de finanțare, în conformitate cu sumele obținute în urma bonusării/ tranzitiei si modificarea sumelor masurilor catre care s-au realocat fonduri provenite din bonusare/tranzitie.**

1. Motivele și/sau problemele de implementare care justifică modificarea

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| Conform notificarii nr. 201394/17.06.2022 emissa de MADR, GAL Colinele Olteniei beneficiaza de o suplimentare a alocarii financiare a SDL astfel :   * 371.047,29 Euro valoare FEADR * 108.230,14 valoare Euri   Modificarea vizeaza distribuirea acestor sume dupa cum urmeaza:  Din total alocat sursa FEADR (371.047,29 euro):   * 95.119,55 euro catre sM19.4 CHELTUIELI DE FUNCTIONARE SI ANIMARE , alocarea acesteia devenind in urma distribuirii sumei aferente perioadei de tranzitie 564.590,55 euro, fata de alocarea initiala de 469.471,00 euro ; * 275.927,74 euro catre M3/6A “SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE”;   Din total alocat sursa EURI (108.230,14 euro):   * 8.230,14 euro catre M2/6B “SERVICII SOCIALE PENTRU CATEGORIILE SOCIALE DEFAVORIZATE/ CU RISC DE SĂRĂCIE/CU DIZABILITATI/ EXCLUZIUNE SOCIALA DIN TERITORIUL GAL COLINELE OLTENIEI” * 100.000,00 euro catre M3/6A “SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE”   Una din prioritatile GAL Colinele Olteniei urmareste crearea de noi activitati economice prin sprijinirea investitiilor in sectorul non-agricol din mediul rural.  Dezvoltarea economica este necesara pentru crestere, angajare si dezvoltare sustenabila in teritoriul GAL Colinele Olteniei contribuind la o echilibrare a conditiilor economice si sociale si sporind veniturile.  In analiza SOWT au fost identificate o serie de puncte slabe referitoare la spiritul anteprenorial si al oportunitatilor de angajare, reduse in sectorul non-agricol. Avand in vedere aceste deficiente identificate la nivelul teritoriului, GAL Colinele Olteniei a decis ca alocarea financiara suplimentara obtinuta din fondul FEADR sa fie directionata astfel incat sa raspunda necesitatilor de dezvoltare in sectorul neagricol prin MASURA M3/6A – SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE.  O alta prioritate a GAL Colinele Olteniei este promovarea incluziunii sociale si combaterea saraciei in randul persoanelor din categoriile sociale defavorizate. Prin SDL, GAL Colinele Olteniei si-a propus facilitarea accesului la serviciile de baza a personelor din categoriile sociale defvorizate, minoritare si vulnerabile, izolarii/excluziunii sociale, dezvoltarea unor instrumente de dezvoltare sociala si economica, precum si reducerea numarului de persoane aflate in risc de saracie si excluziune sociale din randul gategoriilor sociale defavorizate.  Avand in vedere aceste aspecte s-a decis ca alocare financiara suplimentara obtinuta din Euri sa fie directionata astfel incat sa raspunda nevoilor si potentialului de dezvoltare a zonei, respectiv dezvoltarii domeniului non-agricol si social, prin masurile : MASURA M3/6A – SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE si MASURA M2/6B – SERVICII SOCIALE PENTRU CATEGORIILE SOCIALE DEFAVORIZATE/ CU RISC DE SĂRĂCIE/CU DIZABILITATI/ EXCLUZIUNE SOCIALA DIN TERITORIUL GAL COLINELE OLTENIEI.  De asemenea se completeaza fisa masurii M2/6B – SERVICII SOCIALE PENTRU CATEGORIILE SOCIALE DEFAVORIZATE/ CU RISC DE SĂRĂCIE/CU DIZABILITATI/ EXCLUZIUNE SOCIALA DIN TERITORIUL GAL COLINELE OLTENIEI la pct. 6 , Tipuri de actiuni eligibile si neeligibile. |

1. Modificarea propusă

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| Modificarea Anexei 4 – Planul de finantare, respectiv actualizarea alocarii financiare a SDL cu suplimentarea rezultata in urma aprobarii Raportului privind distribuirea fondurilor aferente perioadei de tranzitie a SDL-urilor (FEADR si Euri) astfel:   * Alocarea sumei de 275.927,74 Euro din fondul FEADR la MASURA M3/6A – SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE * Alocarea sumei de 100.000 Euro din fonduri Euri la MASURA M3/6A – SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE * Alocarea sumei de 8.230,14 Euro din fonduri Euri la MASURA M2/6B – SERVICII SOCIALE PENTRU CATEGORIILE SOCIALE DEFAVORIZATE/ CU RISC DE SĂRĂCIE/CU DIZABILITATI/ EXCLUZIUNE SOCIALA DIN TERITORIUL GAL COLINELE OLTENIEI      |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **ANEXA 4T - Planul de finanțare TRANZIȚIE - FEADR** |  | | | |  |  |  |  |  |  |  |  |  | |  |  | | | |  |  |  |  |  |  |  |  |  | | **Suprafață TERITORIU GAL (km²)** | **Populație TERITORIU GAL (nr. locuitori)** | | | | **VALOARE TOTALĂ SDL (19.2 + 19.4) (EURO)** |  |  |  |  |  |  |  |  | | **896** | **33.029** | | | | **2.734.622,60** |  |  |  |  |  |  |  |  | |  |  | | | |  |  |  |  |  |  |  |  |  | |  |  | | | |  |  |  |  |  |  |  |  |  | | **Submăsura** | **PRIORITATE** | | | | **MĂSURA** | **INTENSITATEA SPRIJINULUI** | **CONTRIBUȚIA PUBLICĂ NERAMBURSABILĂ/ MĂSURĂ (FEADR + BUGET NAȚIONAL) EURO** | | | **CONTRIBUȚIA PUBLICĂ NERAMBURSABILĂ/PRIORITATE (FEADR + BUGET NAȚIONAL) EURO** | **VALOARE PROCENTUALĂ2 (%)** |  |  | | **Alocarea publică ACTUALĂ¹** | **Alocarea publică TRANZIȚIE - FEADR** | **TOTAL ALOCARE FEADR** |  |  | | **19.2** | **1** | | | |  |  |  |  |  |  | **0,00%** |  |  | |  |  |  |  |  |  |  | | **2** | | | | **M5/2B** | **100%** | **40.000,00** | **0,00** | **40.000,00** | **100.000,00** | **3,66%** |  |  | | **M6/2A** | **100%** | **60.000,00** | **0,00** | **60.000,00** |  |  | | **3** | | | | **M4/3A** | **50% sau 70%** | **249.990,00** | **0,00** | **249.990,00** | **249.990,00** | **9,14%** |  |  | |  |  |  |  |  |  |  | | **4** | | | |  |  |  |  |  |  | **0,00%** |  |  | |  |  |  |  |  |  |  | | **5** | | | |  |  |  |  |  |  | **0,00%** |  |  | |  |  |  |  |  |  |  | | **6** | | | | **M1/6B** | **100%** | **1.034.114,31** | **0,00** | **1.034.114,31** | **1.820.042,05** | **66,56%** |  |  | | **M2/6B** | **100%** | **200.000,00** | **0,00** | **200.000,00** |  |  | | **M3/6A** | **100%** | **310.000,00** | **275.927,74** | **585.927,74** |  |  | | **TOTAL 19.2** | | | | | | | **1.894.104,31** | **275.927,74** | **2.170.032,05** |  |  |  |  | | **19.4** | **Cheltuieli de funcționare și animare³** | | | | | | **469.471,00** | **95.119,55** | **564.590,55** |  | **19,86%** |  |  | | **TOTAL GENERAL - FEADR** | | | | | | | **2.734.622,60** | | | | |  |  | |  |  | | | |  |  |  |  |  |  |  |  |  | |  |  | | | |  |  |  |  |  |  |  |  |  | |  | |  |  | |  | |  |  | |  | |  |  | |  | |  |  | |  |  | | | |  |  |  |  |  |  |  |  |  | |  |  | | | |  |  |  |  |  |  |  |  |  | |  |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ANEXA 4 E - Planul de finanțare EURI** |  |  |  |  |  | |  |  |  |  |  |  | | **Suprafață TERITORIU GAL (km²)** | **Populație TERITORIU GAL (nr. locuitori)** | **ALOCARE EURI (euro)** |  |  |  | | **896** | **33.029** | **108.230,14** |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | | **Submăsura** | **PRIORITATE** | **MĂSURA** | **INTENSITATEA SPRIJINULUI** | **CONTRIBUȚIA PUBLICĂ NERAMBURSABILĂ/ MĂSURĂ - EURI (euro)** | **CONTRIBUȚIA PUBLICĂ NERAMBURSABILĂ/ PRIORITATE - EURI (euro)** | | **19.2** | **1** |  |  |  |  | |  |  |  | | **2** |  |  |  |  | |  |  |  | | **3** |  |  |  |  | |  |  |  | | **4** |  |  |  |  | |  |  |  | | **5** |  |  |  |  | |  |  |  | | **6** | **M2/6B** | **100%** | **8.230,14** | **108.230,14** | | **M3/6A** | **100%** | **100.000,00** | | **TOTAL GENERAL - EURI** | | | | **108.230,14** |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  |   Modificare fisei masurii M2/6B – SERVICII SOCIALE PENTRU CATEGORIILE SOCIALE DEFAVORIZATE/ CU RISC DE SĂRĂCIE/CU DIZABILITATI/ EXCLUZIUNE SOCIALA DIN TERITORIUL GAL COLINELE OLTENIEI, dupa cum urmeaza:  6. Tipuri de actiuni eligibile si neeligibile:  *Tipuri de acţiuni eligibile*  Infiintarea, modernizarea si/sau dotarea serviciilor de infrastructura sociala/ centrelor comunitare pentru servicii sociale.  In cadrul serviciilor de infrastructura sociala/centrelor comunitare, de exemplu pot fi asigurate urmatoarele servicii:  9. Sume (aplicabile) si rata sprijinului  Sume alocate din Euri : 8.230,14Euro  Valoarea sprijinului public nerambursabil nu va depasi 8.230,14 Euro/ proiect in cazul fondurilor alocate din Euri  Modificarea fisei masurii M3/6A – SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE, dupa cum urmeaza:  9. Sume (aplicabile) si rata sprijinului  Sume alocate din FEADER TRANZITIE : 275.927,74 Euro  Sume alocate din EURI : 100.000,00 Euro.  Valoarea sprijinului public nerambursabil nu va depasi 50.000,00 Euro/proiect, in cazul fondurilor alocate din Euri.  In urma alocarii suplimentare se modifica cap. X – Planul de finantare al strategiei:  P6. Promovarea incluziunii sociale, reducerea sărăciei şi dezvoltarea economică în zonele rurale = 1.820.042,05 Euro  P6. Promovarea incluziunii sociale, reducerea saraciei si dezvoltarea economica in zonele rurale = 108.230.14 Euro din fondul Euri    Costurile de funcţionare şi de animare pentru Strategia de Dezvoltare Locala Gal Colinele Olteniei în Planul de Finanţare sunt 564.590,55 Euro şi nu depăşesc 20% din costurile publice totale efectuate pentru această Strategie (Anexa 4 a SDL). |

1. Efectele estimate ale modificării

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| Modificarea propusa are ca efect implementarea cu succes a SDL GAL COLINELE OLTENIEI si respectarea prevederilor din cadrul **Ghidului Grupurilor de Actiune Locala pentru implementarea Strategiilor de Dezvoltare Locala**. |

1. Impactul modificării asupra indicatorilor din SDL

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| **Modificarea propusa nu va avea niciun impact asupra indicatorilor de monitorizare specifici domeniilor de intervenție asumati la momentul elaborarii Strategiei de Dezvoltare Locala a GAL COLINELE OLTENIEI, indeplinirea lor fiind unul dintre obiectivele activitatii derulate in cadrul procesului de implementare a strategiei.** |

**2.DENUMIREA MODIFICĂRII: Realocari financiare intre masuri din prioritati diferite pana la o limita de 5% din suma totala alocata pentru finantarea masurilor din SDL, conform pct. 1 lit. C**

1. Motivele și/sau problemele de implementare care justifică modificarea

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| In urma semnarii contractelor de finantare si a finalizarii implementarii anumitor proiecte au rezultat urmatoare economii financiare:   * pe masura M4/3A – Incurajarea investitiilor in sectorul de procesare si comercializare a produselor agricole si pomicole suma dezangajata este de 1.719,80 euro, suma ce va fi realocata pe M3/6A -“SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE”  |  |  |  |  | | --- | --- | --- | --- | | **denumire beneficiar** | **valoare contract de finantare ( euro)** | **valoare platita la finalizare proiect (euro)** | **sume dezangajate**  **(euro)** | | PET PERS INVEST SRL | 199990 | 198270,2 | **1719,8** |   - pe masura M1/6B – Sprijinirea investitiilor de utilitate publica si a serviciilor locale pentru dezvoltarea economica si sociala a teritoriului Gal Colinele Olteniei suma dezangajata este de 42.926,92 Euro   |  |  |  |  | | --- | --- | --- | --- | | **DENUMIRE BENEFICIAR** | **VALOARE CONTRACT DE FINANTARE ( EURO)** | **VALOARE PLATITA LA FINALIZARE PROIECT (EURO)** | **SUME DEZANGAJATE** | | COMUNA PREDESTI | 82288,14 | 80272,31 | 2015,83 | | COMUNA SOPOT | 116085 | 116071,66 | 13,34 | | COMUNA BICLES | 56661 | 56562,17 | 98,83 | | COMUNA CARPEN | 58000 | 57958,57 | 41,43 | | COMUNA SECU | 77000 | 76989,32 | 10,68 | | COMUNA ARGETOAIA | 52704 | 52661,8 | 42,2 | | COMUNA GOGOSU | 74915 | 68863,65 | 6051,35 | | COMUNA CERNATESTI | 51937 | 50753,53 | 1183,47 | | COMUNA ALMAJ | 53531 | 52655,7 | 875,3 | | COMUNA GRECESTI | 71400 | 58238,12 | 13161,88 | | COMUNA COTOFENII DIN DOS | 57701 | 50999,8 | 6701,2 | | COMUNA SEACA DE PADURE | 49801,36 | 37087,6 | 12713,76 | | COMUNA BRABOVA | 70000 | 69982,35 | 17,65 | | Total | | | **42.926,92** |   Atasat se regasesc situatia centralizata transmisa de CRFIR S-V Craiova si contractele de finantare.  Din suma obţinută din dezangajare **42.929,92 euro**, suma de **2352,46 euro** de la M1/6B ’’SPRIJINIREA INVESTITIILOR DE UTILITATE PUBLICA SI A SERVICIILOR LOCALE PENTRU DEZVOLTAREA ECONOMICA SI SOCIALA A TERITORIULUI GAL COLINELE OLTENIEI’’ se alocă catre M3/6A -“SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE”;  Diferenţa sumei de **40.574,46 euro** ramane disponibilă până la finalizarea celorlalte proiecte aflate în implementare , urmând a fi orientată spre măsuri a căror implementare se poate realiza până la termenul limită **de 31.12.2025**. |

1. Modificarea propusă

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| Modificarea planului de finantare dupa cum urmeaza :  -Realocarea sumei de 1.719,80 Euro de la masura M4/3A – INCURAJAREA INVESTITIILOR IN SECTORUL DE PROCESARE SI COMERCIALIZARE A PRODUSELOR AGRICOLE SI POMICOLE la masura M3/6A – SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE.  -Realocarea sumei de 2.352,46 Euro de la Masura M1/6B – SPRIJINIREA INVESTITIILOR DE UTILITATE PUBLICA SI A SERVICIILOR LOCALE PENTRU DEZVOLTAREA ECONOMICA SI SOCIALA A TERITORIULUI GAL COLINELE OLTENIEI la masura M3/6A – SPRIJINIREA CREĂRII DE ACTIVITATI ECONOMICE NEAGRICOLE. Restul sumelor dezangajate in valoarede 40574,46 Euro ramane in asteptare pana la finalizarea celorlate proiecte aflate in implementare, urmand a fi orientate spre proiecte a caror implementare vor respecta termenul de 31.12.2025.   |  |  |  | | --- | --- | --- | | **Suprafață TERITORIU GAL (km²)** | **Populație TERITORIU GAL (nr. locuitori)** | **VALOARE TOTALĂ SDL (19.2 + 19.4) (EURO)** | | **896** | **33.029** | **2.734.623** |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Submăsura** | **PRIORITATE** | **MĂSURA** | **INTENSITATEA SPRIJINULUI** | **CONTRIBUȚIA PUBLICĂ NERAMBURSABILĂ/ MĂSURĂ (FEADR + BUGET NAȚIONAL) EURO** | | | **CONTRIBUȚIA PUBLICĂ NERAMBURSABILĂ/PRIORITATE (FEADR + BUGET NAȚIONAL) EURO** | **VALOARE PROCENTUALĂ2 (%)** | | **Alocarea publică ACTUALĂ¹** | **Alocarea publică TRANZIȚIE - FEADR** | **TOTAL ALOCARE FEADR** | | **19.2** | **1** |  |  |  |  |  |  | **0,00%** | |  |  |  |  |  | | **2** | **M5/2B** | **100%** | **40.000,00** | **0,00** | **40.000,00** | **100.000,00** | **3,66%** | | **M6/2A** | **100%** | **60.000,00** | **0,00** | **60.000,00** | | **3** | **M4/3A** | **50% sau 70%** | **249.990,00** | **0,00** | **248.270,20** | **248.270,20** | **9,08%** | |  |  |  |  |  | | **4** |  |  |  |  |  |  | **0,00%** | |  |  |  |  |  | | **5** |  |  |  |  |  |  | **0,00%** | |  |  |  |  |  | | **6** | **M1/6B** | **100%** | **1.034.114,31** | **0,00** | **1.031.761,85** | **1.821.761,85** | **66,62%** | | **M2/6B** | **100%** | **200.000,00** | **0,00** | **200.000,00** | | **M3/6A** | **100%** | **310.000,00** | **275.927,74** | **590.000,00** | | **TOTAL 19.2** | | | | **1.894.104,31** | **275.927,74** | **2.170.032,05** |  |  | | **19.4** | **Cheltuieli de funcționare și animare³** | | | **469.471,00** | **95.119,55** | **564.590,55** |  | **19,86%** | | **TOTAL GENERAL - FEADR** | | | | **2.734.622,60** | | | |   P6. Promovarea incluziunii sociale, reducerea sărăciei şi dezvoltarea economică în zonele rurale = 1.821.761,85 Euro  P3. Promovarea organizării lanţului alimen*t*ar, inclusiv procesarea şi comercializarea produselor agricole a bunăstării animalelor și a gestionării riscurilor în agricultură = 248.270,20 Euro. |

1. Efectele estimate ale modificării

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| Modificarea propusa are ca efect implementarea cu succes a SDL GAL COLINELE OLTENIEI si respectarea prevederilor din cadrul **Ghidului Grupurilor de Actiune Locala pentru implementarea Strategiilor de Dezvoltare Locala**. |

1. Impactul modificării asupra indicatorilor din SDL

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| **Modificarea propusa nu va avea niciun impact asupra indicatorilor de monitorizare specifici domeniilor de intervenție asumati la momentul elaborarii Strategiei de Dezvoltare Locala a GAL COLINELE OLTENIEI, indeplinirea lor fiind unul dintre obiectivele activitatii derulate in cadrul procesului de implementare a strategiei.** |

**Reprezentant Legal,**

**Dragusin Ionut Teodor**

1. conform încadrării tipurilor de modificări din prezentul Ghid. [↑](#footnote-ref-1)
2. se bifează o singură căsuță [↑](#footnote-ref-2)
3. numărul modificării solicitate în anul curent. [↑](#footnote-ref-3)
4. fiecare modificare va fi completată conform punctelor a,b,c,d. [↑](#footnote-ref-4)